

**Washington State Department of Corrections  
Major Project Status Report to OFM  
December 2009**

**Agency Number:** 310

**Agency:** Department of Corrections

**Project Number:** 06-2-006

**Institution:** Washington Corrections Center for Women (WCCW)

**Project Title:** HEALTHCARE CENTER

**Bill Reference(s):** Laws of 2005, Chapter 488, Section 286

Laws of 2007, Chapter 520, Section 2073

**Contact:** Kent Nugen, Chief of Capital Programs, (360) 725-8353, [kdnugen@doc1.wa.gov](mailto:kdnugen@doc1.wa.gov)

**Project Description:** This project constructs a new building for clinic and infirmary use at the Washington Corrections Center for Women (WCCW), located in Gig Harbor. The building plans include 10 infirmary beds, four (4) isolation beds, and 10 close-observation beds. The new building will also include outpatient clinic space for exam rooms, laboratory space, a dental operatory, a pharmacy, and health care records and other support spaces.

There are existing facilities at WCCW that require modification to allow construction of the new facility: a 5,900-sq. ft. dog-kennel program building, which we are reducing by 2,550-sq. ft. and renovating an adjacent building so the interior 2,600-sq. ft. of space can serve the functions of the displaced dog kennel office.

**Square feet:** 23,722-sq. ft. new building and 1,800-sq. ft. mechanical space

**Scope Changes:** The project added features to improve visibility, including vision panels at interior walls and doors, and cameras both inside and outside the facility. Also the security system was updated to the currently available technology and software, and system control was added to the second custody station.

**Project Total Cost:**

Phase	Biennium	Appropriation	Amount
Pre-Design	05-07	H21	\$ 118,120
Design	05-07	H21	\$ 511,686
Design	07-09	H21R	\$ 448,332
Design	07-09	I04	\$ 548,718
Design	09-11	I04R	\$ 242,882
Construction	07-09	I04	\$ 10,377,417
Construction	09-11	I04R	\$ 4,317,583
Other	05-07	H21	\$ 50,378
Other	07-09	I04	\$ 462,204
Other	07-09	H21R	\$ 71,484
Other	09-11	I04R	\$ 1,909,196
<b>Total</b>			<b>\$ 19,058,000</b>

MACC: \$12,321,000

**Schedule:**

	<b>Budget Schedule</b>	<b>Actual/Forecast</b>	<b>Variance (Weeks)</b>
<b>Pre-Design Complete</b>	2/1/06	6/30/06	21
<b>Start Design</b>	1/3/07	1/18/07	2
<b>Bid Date</b>	2/1/08	3/27/08	8
<b>Notice to Proceed</b>	3/1/08	5/14/08	11
<b>50 Percent Complete</b>	11/1/08	1/19/09	11
<b>Substantial Completion</b>	7/1/09	2/14/10	33
<b>Final Acceptance</b>	9/1/09	4/11/10	32

**Project Status and Discussion of Critical Path for Construction:** The work is nearing completion, with trim work and installation of miscellaneous accessories and fixtures remaining. Upcoming critical path tasks are equipment startup and testing.

**Contract Award History:**

<b>A/E Agreement</b>	<b>Amount</b>	<b>Construction Contract</b>	<b>(Excluding Sales Tax)</b>
<b>Original Agreement</b>	\$ 105,428	<b>Bid Award Amount</b>	\$ 11,864,719
<b>Amendments</b>	\$ 1,619,602	<b>Change Orders</b>	\$ 877,787
<b>Pending Changes</b>	\$ 0	<b>Pending Changes</b>	\$ 44,321
<b>Total</b>	<b>\$ 1,725,030</b>	<b>Total</b>	<b>\$ 12,754,172</b>
<b>V/E and Constructability Agreement</b>	\$ 85,095		
<b>Commissioning</b>	\$ 53,430		
<b>Current Design Contingency</b>	\$ 9,888	<b>Current Construction Contingency</b>	\$ 686,920

**Potential for Project Cost Overruns/Claims:** None anticipated at this time.

**Discussion of Project Quality:** The quality of work has been high. The project team continues to identify most issues early such that solutions do not affect work quality or schedule. The construction team has been responsive to any compliance requests. We expect the remaining work to be high quality.

**Project Photographs:** See project photographs on next page.

**Outpatient Area Custody Officer Station (left) and Corridor to Inpatient Area (right)**



**Offender Entrance to New Healthcare Outpatient Area (left) and  
Existing Special Needs Unit (right)**

